

BUDGETING

DD/S&T 085-65 8 Jan 1965

EO/DDS&T (John Blake) memo to ~~XX~~ D/OBPAM  
Sub: Quarterly Economy Report

It is becoming extremely more difficult...for this Directorate to present a report concerning the accomplishment of objectives in economy being constantly attained. The environment and posture in which this Directorate finds itself vis-a-vis participation in a continuing exercise on achievements in more economical ways of accomplishing things was quite adequately described in the last submitted quarterly economic report of September 1964. Even at that time we were somewhere between the point of diminishing returns and the point of no return on trying to effect further monetary and personnel savings and still continue, in any acceptable fashion, to discharge the multitude of our responsibilities.

We are constantly reprogramming and endeavoring to do as much as possible in line with utilization of the least money and personnel.

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Memo for D/BPAM from DDS&T 7 June 1965  25X1  
BOB exercise - DD/S&T identified in FY 1966 programs or activities those to which budgetary reductions would be applied if they were forced to.

No relative priorities were indicated because any reductions would be applied on a selective basis to reduce the scope of the activities involved rather than by the elimination of activities or programs because the principal activities and programs of the Directorate are so interrelated between advanced development of systems, collection and production of intelligence so as to make it unmeaningful to establish relative priorities.

*Theme*

18 June 1965 - LBJ addressed a statement to the Cabinet on the Budget for 1967 -- all must make hard choices -- program review is a year-round affair. BOB will begin program and cost effectiveness analyses in depth. etc. etc.

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NRP EXCOM MTG.

5 & 12 January 1965

Question of availability of launch vehicles should be aired.

OX CART modification program discussion should be put off until C. L. Johnson of LAC sends in proposal.

CORONA - A proposed treaty for CIA participation in launch operations is being negotiated with General Stewart of NRO.

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